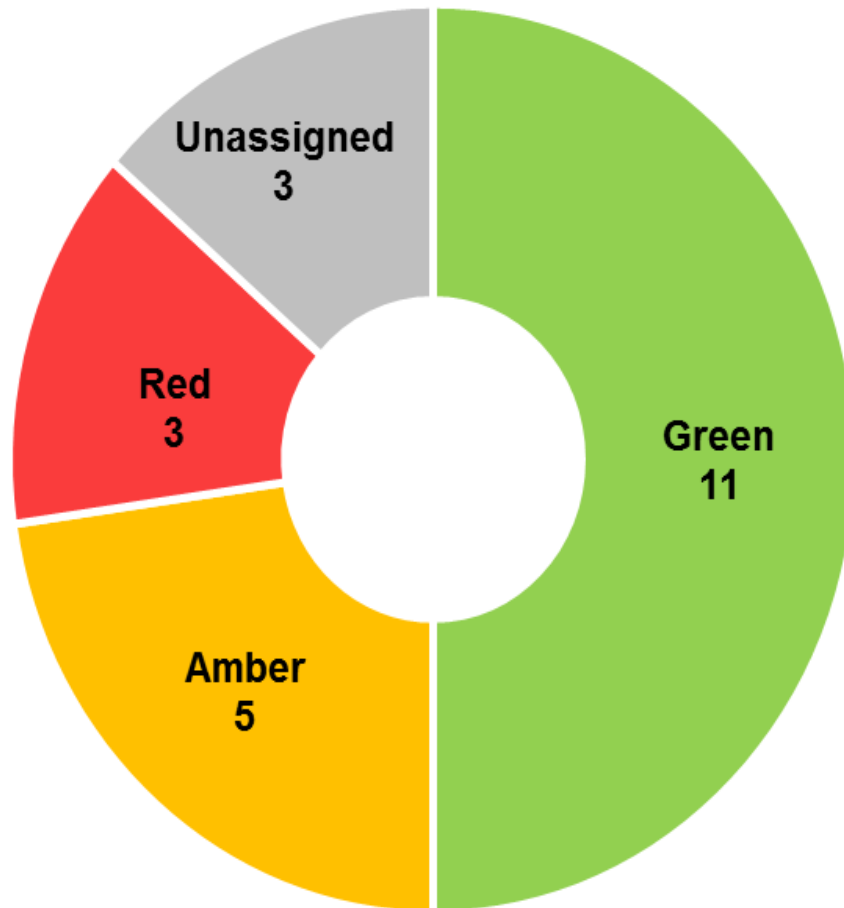


Performance Scorecard

Outcome	Performance Measure	Previous Performance	Direction	Current Performance	Target
Outcome 1 Slough children will grow up to be happy, healthy and successful	Percentage of Child Protection Plans started in year that were repeat plans within 2 years	G 0.0% (0)	↓	G 4.3% (5)	<10%
	Attainment gap between all children and bottom 20% at Early Years	G 31.0%	↑	G 30.1%	<32.4%
	Attainment gap between disadvantaged children and all others at Key Stage 2	G 16%	↔	G 16%	<20%
	Attainment gap between disadvantaged children and all others at Key Stage 4	R 34.7%	↑	G 23.6%	<24.7%
	Percentage of young people not in education, training or employment	G 3.2%	↓	G 4.0%	<=4%
Outcome 2 Our people will be healthier and manage their own care needs	Number of adults receiving a Direct Payment	R 584	↑	R 597	>=676
	Uptake of targeted NHS health checks	R 1.1%	↓	R 0.7%	>1.9%
	Percentage of residents inactive	R 35.9%	↑	A 34.4%	<34.4%
Outcome 3 Slough will be an attractive place where people choose to live, work and stay	Average level of street cleanliness	G B (2.00)	↔	G B (2.49)	>=B
	Total crime rate per 1,000 population	R 27.9	↑	A 26.9	<26.6
Outcome 4 Our residents will live in good quality homes	Number of homeless households in temporary accommodation	R 411	↑	A 359	<=350
	Number of permanent dwellings completed during the year	G 846	↓	A 534	>=550
	Number of mandatory licensed HMOs	G 148	↓	A 142	>=148
	Number of empty properties brought back into use	R 7	↑	G 30	>=30
Outcome 5 Slough will attract, retain and grow businesses and investment to provide opportunities	Business rate in year collection rate	G 97.3% (£104.7m)	↓	- 95.8% (£103.8m)	n/a
	Access to employment: unemployment rate	- 2.8%	↓	- 3.0%	tba
	Average journey time from Heart of Slough to M4 J6 (M-F 16:30-18:30)	G 7 mins 49s	↑	G 6 mins 13s	<10mins
Corporate health	Council tax in year collection rate	A 96.5% (£64.4m)	↓	- 96.1% (£66.6m)	n/a
	Percentage of household waste sent for reuse, recycling or composting	A 26.1%	↓	R 21.9%	>=30%
	Percentage of municipal waste sent to landfill	G 0.0%	↔	G 0.0%	<=2%
	SBC staff survey: percentage of staff proud to work for the council	- 70%	↑	G 72%	>=72%
	SBC staff survey: percentage of staff rate working for the council as either good or excellent	- 68%	↑	G 70%	>=70%

Key Performance Indicators



Across all 22 indicators on the balanced scorecard, 50% were rated overall as **Green** (11 indicators), 23% were rated overall as **Amber** (5 indicators) and 14% were rated overall as **Red** (3 indicators). 3 indicators do not have a RAG status assigned.

The 3 indicators rated as **Red** are:

- Number of adults receiving a direct payment
- Uptake of targeted NHS health checks
- Percentage of household waste sent for reuse, recycling or composting

The 5 indicators rated as **Amber** are:

- Percentage of residents inactive
- Total crime rate per 1,000 population
- Number of homeless households in temporary accommodation
 - Number of permanent dwellings completed during the year
 - Number of mandatory licensed HMOs

Overall, between Quarter 3 and Quarter 4, 10 indicators moved in a positive direction, 9 indicators moved in a negative direction and 3 indicators stayed at the same level.

Further detail is provided in the table on the page above, and in the Cabinet Performance cover report conclusion section.